## Changes during implementation of an approved project

Please note:

1. Changes are to be approved according to [authority matrix](https://cbm365.sharepoint.com/:x:/r/sites/intranet-documentlibrary/_layouts/15/Doc.aspx?sourcedoc=%7B70A4C575-16FD-4643-955C-FDB1D83F720E%7D&file=CBM%20Authority%20Matrix.xlsx&action=default&mobileredirect=true)
2. Changes in fundraising relevant pprojects need to be aligned with IDP prior to the approval.

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| **Project number:** | 10140 to 10142 | | |
| **Project title:** | Strengthening Ear and Hearing Care Services in Ethiopia | | |
| **Name of Partner(s):** | St. Paul Hospital Millenium Medical College | | |
| **Country:** | Ethiopia | Ethiopia | Ethiopia |

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| **Changes have effect on  total project costs** |  |  | **The changes have NO effect on  total project costs** |  |

**Change in results, activities and costs related to above approved project:**

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| **Result(s)** | **Description** | | **Indicator** | **Target** |
| Result 01. | High quality EHC service is provided to the target population Nationally | | No new indicators | No new targets |
| **Activities** | **Description** | | **Costs (EUR)** | **Donor** |
| 01.02.  01.03  01.04.  01.06.  01.08 | * 4 screening outreaches programs in Butajira area, Oromia special zone & Addis including schools annually (Neonatal/school children/Adults) * Facility based auditory function screening testing for 1300 people in St. Paul’s Hospital annually (Neonatal/school children/adults) * Clinical screening of 5000 persons with ear conditions /hearing loss or supportive otitis media in3 ENT teaching hospital annually (Neonatal/school children/adults) * Perform 300 ear microsurgeries in at SPHMMC & GTM hospitals in Ethiopia annually. * Conduct an accessibility audit to make the ENT section of the hospital more accessible annually | | 1,272.69  2,555.07  1,703.38  4,258.46  2,555.07 | Free fund |
| **Budget =12,344.67** |  | |  |  |
| Result | Description | | Indicator | Target |
| Result 02. | Capacity Building system will be established by providing trainings for EHC Health Personnel | | No new indicators | No new targets |
| **Activities** | **Description** | | **Costs (EUR)** | **Donor** |
| 02.01.  02.03  02.04  02.05.  02.06. | * Provide financial support for 3 ENT faculty to attend international ENT conferences/workshops annually * Provision of basic online audiology training for 2 ENT surgeons/nurses /residents from an institution in South Africa annually * Training of 30 general practitioners/health officers/nurses from all over Ethiopia on diagnosis & management of common ENT problems annually * Conduct basic primary EHC training for 20 CBR workers/urban Health Extension Workers /other health workers from Fiche, Butajira and selected health centers in Addis annually * Comprehensive security &safeguarding activities (-staff/beneficiary/managers training   - Development, printing& distribution of IEC materials  - Adopt, print & distribute safeguarding policy  - Training on DiD, gender & child safeguarding) | | 3,881.32  622.00  2,703.38  1,890.75  3,543.04 | Free Fund. |
| **Budget =12,640.49** | | | | |
| **Result(s)** | **Description** | | **Indicator** | **Target** |
| Result 03: | Health education and promotion system on EHC strengthened | | No new indicators | No new targets |
| **Activities** | **Description** | | **Costs (EUR)** | **Donor** |
| 03.01  03.03.  03.04 | * Awareness raising 3 campaigns on the importance and usefulness of EHC to stakeholders (MoH, PDO, pediatrics and Obstetrics societies) during their respective societal meetings annually. * Production and distribution of 10,000 promotion materials (IEC/BCC) on EHC services for the community annually * Stand/erect billboards about EHC in 20 major cities in Ethiopia annually. | | 1,437.48  2,726.00  3,406.77 | Free Fund |
| **Budget=7,570.25** | | | | |
| **Result(s)** | **Description** | | **Indicator** | **Target** |
| Result 04 | EHC mainstreamed through partnership with the FMoH-Ethiopia | | No new indicators | No new targets |
| **Activities** | **Description** | | **Costs (EUR)** | **Donor** |
| 04.01  04.02  04.03  04.05  05.04 | * Printing and distributing 1000 WHO guideline for primary/intermediate level professionals to contribute to the incorporation of EHC training to the pre service training of health extension workers annually. * Strengthen National ENT-EHC TWG through facilitation of 3 consultative meetings annually * Strengthen Ethiopian Society of Otolaryngology-HNS professionals through financing annual conference * Support the Federal Ministry of health/St Paul’s Hospital Millennium medical college through arrangement of consultative meetings annually. * Other related Admin expense; travel, internet etc… | | 2,725.41  3,406.77  2,555.01  4,258.00  4,500.00 | Free Fund |
| **Budget=17,445.78** | | | | |
| Total initial budget | ETB 58,436,328.28  (EUR 1,072,328.52) | 2022: 26,647,821.68  2023:15,844,252.80  2024: 15,944,253.80 | | |
| **Total budget increase/decrease:** | ETB 2,935,335.00  (EUR 50,000.12) | 2024: 13,595,985.80 | | |
| Total new budget | 2024= ETB  13,008,918.63  (EUR 221,591.72) | 2022: 26,647,821.68  2023:15,844,252.80  2024: 13,008,918.63 | | |

**Please give a brief rational for the changes to the approved project:**

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| The project works to ensure the following 4 result areas  ***R-01. High quality EHC service is provided to the target population* *Nationally***  ***R-02. Capacity building systems established by providing training for EHC personnel***  ***R.03. Health education and promotion system on EHC strengthened***  ***R.04. EHC mainstreamed through partnership with the FMoH-Ethiopia***  The proposed changes in budget/budget re-allocation of P10140 for another partner named GTM under these result areas considered certain apparent risk factors, particularly security problem during the implementation and monitoring process. Security problem in some project target areas impacted project implementation, especially in selected outreach sites in the Oromia region, north and south Wollo areas limiting project capacity to reach planned underserved rural and semi-urban populations through outreach services.  Additionally, there was a change in project personnel when the Project Coordinator, an experienced ENT surgeon who had been promoting and expanding EHC services since 2018, resigned and was replaced by another ENT surgeon. The project also underwent a budget review, resulting in a reduction of the initial budget for two specific result areas. This review aimed to maintain access for the target population without significantly affecting the original plan outlined in the MYP. During periodic monitoring, it was found that certain budget items, such as establishing a comprehensive Otology setting at a specialized hospital nationally per year, were challenging to implement due to limitations beyond the partner's capacity. This activity, initially planned to strengthen a few government hospitals in collaboration with SPHMMC, such as Dessie Hospital, was intended to reduce the number of referral cases to Saint Paul Hospital and create access to services locally in the northern part of the country. However, implementation was hindered by a lack of infrastructure and skilled professionals at the selected health facility, and critical security challenges.  Therefore, it is proposed that certain budget items be reallocated from P10140 to another implementing partner, Grarbet Tehadiso Mahiber (GTM)-P10142, which provides similar EHC services to large number of underserved populations in its catchment areas as part of its comprehensive medical and rehabilitation services in the central rural Ethiopia. However, GTM's MYP (2021-2023) ended in December 2023. Despite their efforts to secure funding and generate income independently, GTM faces significant challenges in continuing EHC services due to a lack of budget. Therefore, to support GTM sustain its EHC and other services, some budget amount is proposed to be re-allocated from P10140 to GTM project. Thus, the total budget amount requested for reallocation for the envisaged one-year project (2024) is ETB 2,935,335.02 equivalent to 50,000.60 Euros. The budget will be obtained from P10140 - Strengthening Ear and Hearing Care services by St. PHMMC (2022-2024). |